

Springer PTA

2014-2015 Programs & Goals



(CA) PTA Mission Statement

"The mission of the California State PTA is to positively impact the lives of all children and families."

What Does PTA Support (I)?

In a nutshell:

"Stuff" (facilities, supplies, enrichment)

- **Only for Springer** students

In contrast:

LAEF supports **"Staff"** (teachers, programs)

- For **all LASD** schools and students

How Does PTA Do It?

❖ ***Your Donations!***

- ❖ Membership Fees (BTS form)
- ❖ Fundraising (Walkathon, Auction, Hot Lunch, ...)

❖ ***Your Time!***

- ❖ Volunteers inside and outside the classroom
- ❖ Many, many opportunities – we're always looking!
- ❖ No job is too small!

What Does PTA Support(II)?

- ❖ Core Academics and Student Enrichment
- ❖ Teachers and Staff
- ❖ Classroom Technology & Infrastructure
- ❖ Facilities Enhancements
- ❖ Community Building & Fundraising Programs
- ❖ Community Education & Outreach:
 - ❖ Increase parent participation in PTA activities
 - ❖ Increase knowledge of funding structure and sources for Springer and LASD

Core Academics

- ❖ Common Core is here!!! (and not going away)
 - ❖ PTA continues to support the shift in academic standards
 - ❖ PTA supports “21st Century Learning”
- ❖ Teacher Funds for Instructional Supplies & Materials
\$14,000
- ❖ Student School Supplies (**new**)
\$30,000
- ❖ Printing Charges
\$17,000
- ❖ Teacher Professional Development
\$8,000
- ❖ Science Supplies, Library
\$10,000+

* *Approximate Proposed Budget*

*\$79,000+**

Technology Fund

All Technology @Springer is funded by PTA!

- ❖ Laptop (MacBook, Chromebook) carts, iPads
- ❖ Computer Lab (newly upgraded)
- ❖ Classroom Displays (Flatscreen, Projector)
- ❖ Infrastructure maintenance and supplies
- ❖ Universal Access/Loaner Program (**new**)
- ❖ Apps for iPads

\$65,000+

Student Enrichment

- ❖ Art (CSMA Art4Schools, Art Docent Program, Art Supplies)
- ❖ Music and Dance (Starting Arts for K-3)
- ❖ Living Classroom & Classroom Gardens
- ❖ Physical Education Supplies & Activities
- ❖ Noontime Activities (volunteer-led)
- ❖ Project Cornerstone (volunteer-led)
- ❖ Assemblies

\$53,000+

Facilities, Health & Safety

- ❖ Facilities Improvements and Maintenance
 - ❖ New portables
 - ❖ Kinder Lunch Area
 - ❖ Shade Structures (KG, 4th/5th/6th Grade)
- ❖ Campus & Teaching Garden Maintenance
- ❖ Classroom Sanitizing Supplies (wipes)
- ❖ Emergency Preparation

\$30,000

Community Building & Fundraising

- ❖ School Directory
 - ❖ Online Directory (*new*)
- ❖ Ice Cream Socials
- ❖ Pop and Stop
- ❖ Movie Night(s)
- ❖ Spring Picnic
- ❖ Field Day
- ❖ WoW
- ❖ Boys/Girls Night Out
- ❖ Family Dinner Out
- ❖ **Hot Lunch**
- ❖ **Walkathon**
- ❖ **Auction**
- ❖ *Book Fair(s)*
- ❖ *eScrip*
- ❖ *Shop Springer*

\$60,000+

2014-2015 Program Overview

- ❖ 25 Classrooms (4+1 KG + 18 G1-6 + 2 SDC)
- ❖ 30+ Teachers & Staff
- ❖ ~330 Families
- ❖ ~550 Students
- ❖ 18,000+ hours of volunteer time (2013/14)
- ❖ **\$300,000+** Expenses
 - ❖ PTA "overhead" expenses: ~\$4,000 (< 1.5%)

2014/15 Fundraising Goal: ~\$200,000

2014-2015 Springer PTA Goals

- ❖ **Find ways to increase parent participation**
- ❖ Improve communication and transparency with the community
- ❖ Increase knowledge of the funding structure and sources for Springer and LASD
- ❖ Focusing on our kids' *positive* educational and community experiences
- ❖ Foster the understanding that PTA exists, first and foremost, to support our children's education

Q & A
